

#### Appendix 4 - Details of receipts reaching their expenditure target by contribution

In the column 'Expires' an asterisk (\*) indicates a notional 5 year repayment date. It shows that a repayment date was not specified in the S106 agreement, but CDC Service Departments aim to spend the Contribution within 5 years, the point at which a developer can ask to vary the agreement if the contribution has not been spent. This includes asking for the contribution to be returned if it has not been spent because the need for it has not been justified.

**Expiry date within 2 years of 24/05/2017**

## Affordable Housing

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCE/06/03992/FUL	79, 81 and 91 Spitalfield Lane	Spitalfield Lane	23-Jan-07	£324,000.00	£0.00	£324,000.00	£324,000.00	£0.00	25-Nov-18

Proposed Development: Spitalfield Lane. The re-development of the Site with 42 sheltered appartments for the elderly (category 2) lodge manager's accomodation, car parking, access and landscaping.

Spending officer: Linda Grange. Projects identified: See May 2016 update below. The proposed allocation is: £150,000 - 10 rented units at Manhood Lane, Sidlesham. £105,000 - 7 rented units at Flatt Road Nutbourne. £69,000 - 6 rented units at Parsonage Estate, Rogate (total funding of £91,177). May 2015: Hyde progressing schemes but Sidlesham scheme unlikely to proceed. Hyde to consider substitute scheme. Aug 2015: Planning permission refused for Flatt Road and parsonage Estate schemes. Hyde to reassess their positions. Nov 2015: Hyde to submit evidence to meet conditions of garage protocols prior to resubmitting planning applications. Feb 2016: Planning permission granted in respect of Flatt road. Pre-application submitted to SDNP for Rogate. Spend for both schemes expected in 16/17. Manhood Lane not proceeding and funds to be reallocated. On 3rd May Cabinet approved the allocation of £105,000 towards the delivery of 6 affordable rented homes at Flatt Road Nutbourne, £39,000 towards the delivery of 4 affordable rented homes at Exton Road, Chichester and £180,000 towards the delivery of 9 rented affordable homes at Woodfield Park, Southbourne. All projects already have planning permission Hyde are working towards a delivery of all dwellings by the end of March 2018. Aug 2016: These homes are now under contract with completions phased from spring 2017 to spring 2018. Feb 17: Flatt road expected completion and spend March 17, Exton Nov 17 and Woodfield March 18. May 17: Due to on-site issues Flatt road completion and spend now expected in July 17, Exton Rd in Jan 18 and Woodfield Park in March 18.



Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCS/12/00106/FUL	The Regnum Club	45A South Street	01-Nov-12	£43,420.18	£2,171.01	£41,249.17	£0.00	£0.00	28-Feb-19 *

Proposed Development: Change of use and redevelopment of the existing buildings, providing 9 no. residential flats.

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received, project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £6,840 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Feb 17: Completion and spend expected April 17. May 17: Completion and spend expected Sept. 17 due to adjustment in overall building programme for Hyde's garage sites.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
AP/09/01441/OUT	89 Birdham Road, Donnington	Apuldram	08-Feb-10	£47,841.93	£2,392.10	£20,062.83	£20,062.83	£25,387.00	15-Oct-17 *

Proposed Development: Outline application for 9 no. cottages, access and parking.

Spending officer: Linda Grange. Projects identified: Bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: £25,387 spent on Bosham Fire Station site. Aug 2015: Hyde advised they do not require the remaining £20,062.83 previously allocated for scheme and will consider alternative schemes. Nov 2015: RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £20,062.83 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected Nov. 17. May 17: Due to adjustments in Hyde's overall building programme for garage sites completion of the Exton site and spend of the remaining funds is now expected in Jan 18.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
D/11/01198/FUL	Selsey Tram - land at St George's Drive	St George's Drive	15-Aug-11	£74,495.07	£3,724.75	£70,770.32	£70,770.00	£0.00	14-May-18 *

Proposed Development: Selsey Tram, Donnington - Demolition of existing public house and erection of 22 no. residential units and convenience store (Class A1 use).

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. All to be used to partly fund the provision of 7 rented units at Malt House Cottages, W Wittering (£116,220 in total) as approved by Cabinet on 8th October 2013. May 2015: Project no longer proceeding, funds to be re-allocated. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £70,000 towards the delivery of 2 affordable rented homes at Tozer Way, Chichester by Hyde. These dwellings have planning permission and are expected to be completed by the end of September 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected July 17. May 17: due to adjustments in Hyde's garage programme completion of units at Tozer Way and spend now expected Aug 17.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
HN/12/02692/FUL	Land at Northmark	Foxbridge Drive	22-Mar-13	£17,211.00	£860.55	£16,350.45	£16,350.45	£0.00	07-Jan-19 *

Proposed Development: Erection of 18 dwellings (including 7 affordable dwellings).

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received Jan 2014. Project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £16,350 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Oct 2016: Completion of new homes and spend still expected Autumn 2017. Feb 17: Completion and spend expected Nov 17. May 17: Completion of Exton Road units and spend now expected in Jan 18 due to change to Hyde's garage programme.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
BI/07/05640/FUL	Longmeadow	Main Road	21-Jan-09	£61,814.61	£0.00	£61,814.61	£61,814.61	£0.00	12-Sep-18 *
Proposed Development: Erection of 28 no. dwellings, garages and ancillary roads comprising 5 no. detached house, 9 no. affordable cottages and flats, 13 no. two and three bedroom attached cottages and 1 no. mews cottage.									
Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received September 2013. Project to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £61,815 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Oct 2016: Completion of new homes and spend still expected Autumn 2017.Feb 17: Completion and spend expected Nov 17. May 17: Due to adjustments in Hyde's overall building programme for garage sites completion of the Exton site and spend of the remaining funds is now expected in Jan 18.									

# Leisure

<b>Parish/ Planning Ref</b>	<b>Name/No</b>	<b>Street</b>	<b>S106 Date</b>	<b>Received £</b>	<b>5% Fee £</b>	<b>Remaining £</b>	<b>Allocated £</b>	<b>Spent £</b>	<b>Expires</b>
<b>CCN/05/00430/FUL</b>	<b>Shippams Factory (Roman Quarter) And Social Club</b>	<b>East Street</b>	03-Mar-06	£84,212.00	£0.00	£52,647.00		£31,565.00	20-Aug-18
Proposed Development: Comprehensive mixed-use redevelopment, comprising of retail and residential accommodation, together with associated car parking landscape and highway works (after demolition of existing factory and former social club building). Phase N1: The social club site05/00430* Phase N2: Retail and residential block Phase N3: Listed buildings Phase N4: Inland residential block Phase N5: Residential block facing East Walls									
Spending officer: Sarah Peyman. Projects identified: No projects identified yet. Feb 2016: Further to a request for updates on all projects all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update. Aug 2016: All organisations are to be approached during Sept for projects that they would like to be considered. Oct 2016: Spending officer to meet with Ian Baker in the Communities Team to progress this. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding which will fully utilise this funding ahead of expiry.									

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCS/10/02034/FUL	The Heritage	Winden Avenue	28-Feb-13	£30,409.83	£1,520.49	£28,889.34	£1,545.00	£0.00	28-Feb-19 *

Proposed Development: Proposed development of 92 no. dwellings comprising 36 no. open market dwellings (14 no. 1 bed apartments and 15 no. 2 bed apartments and 7 no. houses) and 56 no. supported housing apartments (42 no. 1 bed apartments and 14 no. 2 bed apartments) with associated communal spaces, new landscaped public courtyard and communal garden.

Spending officer: Sarah Peyman. Projects identified: None. Money received Feb 2014. Feb 2016: Further to a request for updates on all projects, all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update. Aug 2016: All organisations are to be approached for projects to be considered during September. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
EWB/12/02461/FUL	Land North East Of Beech Avenue	Beech Avenue	04-Jun-13	£45,574.53	£2,278.73	£43,295.80	£0.00	£0.00	21-May-19

Proposed Development: Construction of 50 residential dwellings, new vehicular access, open space and other ancillary works.

Spending officer: Sarah Peyman. Projects identified: Tennis Courts, new MUGA provision and outdoor gym equipment? Money received May 2014. Feb 2016: Working with the Parish Council regarding a number of proposals for Beech Avenue including the potential for tennis courts and new MUGA provision and outdoor gym equipment. May 2016: Works are to commence on a teen shelter at the beginning of June. An outdoor gym has also been proposed. Aug 2016: works have commenced. Spending officer is waiting for completion before release of funding. Feb 2017: The teen shelter has been completed and quotes are being obtained for an outdoor gym at Beech Avenue. In addition the Parish is currently considering increasing the height of the fencing on the MUGA in an attempt to reduce the number of balls being kicked into the community building. This is estimated to cost £20-25k but quotes are being obtained. May 2017 Still awaiting quotes from the Parish.

## Public Open Space

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club	East Street	03-Mar-06	£81,553.00	£0.00	£60,726.61	£25,000.00	£20,826.39	20-Aug-18

Proposed Development: Comprehensive mixed-use redevelopment, comprising of retail and residential accommodation, together with associated car parking landscape and highway works (after demolition of existing factory and former social club building).

Phase N1: The social club site05/00430\*

Phase N2: Retail and residential block

Phase N3: Listed buildings

Phase N4: Inland residential block

Phase N5: Residential block facing East Walls

Spending officer: Sarah Peyman. Projects identified: Priory Park Play Area, Westgate Skate park and balance for Parks Improvement Programme. £11,370.31 spent on Priory Park Play area in 2011/12. £1,183.08 spent on Westgate Skate park in 2013/14. Balance available for the Parks Improvement Programme. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: During finance reconciliation, KT advised that £8,273 spent on improvements to Priory Park Entrance. Spending officer has emailed CCS to request an update and is awaiting a response. Aug 2016: Response received from CCS to effect that they are aware of funding. Oct 2016: Spending officer continues to liaise with CCS to identify projects within the timescales. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 It is proposed to use £25k of these funds for new black metal bow top fencing at Priory Park. We are waiting for a timescale for the works.



Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCS/10/02034/FUL	The Heritage	Winden Avenue	28-Feb-13	£9,034.96	£451.75	£8,583.21	£8,583.21	£0.00	28-Feb-19 *

Proposed Development: Proposed development of 92 no. dwellings comprising 36 no. open market dwellings (14 no. 1 bed apartments and 15 no. 2 bed apartments and 7 no. houses) and 56 no. supported housing apartments (42 no. 1 bed apartments and 14 no. 2 bed apartments) with associated communal spaces, new landscaped public courtyard and communal garden.

Spending officer: Sarah Peyman. Projects identified: None. Money received Feb 2014. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but has received no response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 This money is proposed to be used towards play equipment at the Amphitheatre.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
D/11/01198/FUL	Selsey Tram - land at St George's Drive	St George's Drive	15-Aug-11	£6,482.14	£324.11	£4,195.03	£0.00	£1,963.00	03-Apr-18 *

Proposed Development: Selsey Tram, Donnington - Demolition of existing public house and erection of 22 no. residential units and convenience store (Class A1 use).

Spending officer: Sarah Peyman. Projects identified: Donnington Parish playground improvements. Further projects to be identified. May 2016: 2 invoices paid to Donnington PC for playground improvements. Each payment £1,998.50. £1,963 allocated from this agreement and £2,034 allocated from 07/04732/FUL. Mar 2016: Spending officer emailed Parish on 24 Mar 2016 but also waiting on confirmation of playing fields signage for consideration for funding. May 2016: No further response from Parish Council. July 2016: Spending Officer in discussions with Parish Council re spend. It is likely it will now be used to part fund play park improvements. Aug 2016: The Parish Council organised a consultation day as part of their fund day during the summer to finalise details for the play park provision. Results awaited. Oct 2016: Spending officer is waiting for further details from the Parish. Spending officer will chase again. Feb 2017: emailed parish and awaiting response from parish clerk. May 2017 parish have just provided a proposal to spend funds on the sports pitch at Wiston Rd

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
TG/12/02262/FUL	Land At Windmill Drive		27-Feb-13	£45,400.00	£0.00	£5,697.00	£5,697.00	£39,703.00	12-Nov-17 *

Proposed Development: Variation of approved layout by removal of on-site play area from public open space. DoV for 07/04577/FUL.

Spending officer: Sarah Peyman. Projects identified: Additional equipment at Tangmere Recreation Field. £22,713 spent on Tangmere Recreation Ground for extension of toddler play area in 2013/14. Feb 2016: Tangmere PC has a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Proposed scheme has been agreed but spending officer is waiting for works to be completed prior to payment £10,795 outdoor gym and £6,500 shelter. July 2016: £16,990 spent on Tangmere Youth Shelter, grass matting and gym equipment. Aug 2016: No further updates from Parish Council regarding plans for spending remaining funds. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 All remaining funds from this development have been approved for installation of metal fencing around the open space at Churchwood Drive.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
TG/07/04577/FUL	West Sussex Fire Depot, Tangmere	City Fields Way	19-Dec-07	£87,000.00	£0.00	£5,225.15	£1,013.18	£81,774.85	09-Apr-18

Proposed Development: West Sussex Fire Depot. The erection of 102 dwellings together with 40 AH units, ancillary car parking, open space and landscaping.

Spending officer: Sarah Peyman. Projects identified: The Executive Board meeting on 30 Nov 2010 agreed £85,842 Section 106 funding for release to Tangmere Parish Council for the redevelopment of their Multi-Use Games Area. Feb 2016: Tangmere has a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Spending officer has been in correspondence with Cllr Oakley re possible improvements to open space between Windmill and Churchwood Drives, such as replacement of fencing. Aug 2016: No further updates from Parish Council regarding plans for spending of the remaining funds. Oct 2016: Cllr Oakley has suggested that the money is used for equipment to maintain the cricket pitch. Spending officer has advised that a formal application would need to be made. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 A further £1,013.18 from this development have been approved for installation of metal fencing around the open space at Churchwood Drive.

## Community Facilities

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
<b>CH/09/04314/OUT</b>	<b>Marshalls Site, Hambrook</b>	<b>Broad Road</b>	17-Sep-10	£138,420.21	£6,921.01	£6,016.06	£6,016.06	£125,483.14	16-Jan-18

Proposed Development: Marshalls Site, Hambrook (Lion Park, Broad Oak): Redevelopment of former concrete products factory to a total of 86 dwellings (12 no. 1 bed flats, 18 no. 2 bed dwellings, 49 no. 3 bed dwellings and 7 no. 4 bed dwellings) and 2500sqm of B1 business employment use.

Spending officer: David Hyland. Projects identified: Refurbishment of Chidham and Hambrook village hall, to be managed in 3 phased projects. Project 1: The provision of a two floor extension providing a wheelchair lift giving those with impaired mobility access to the first floor. Also, additional storage, refurbished toilets, provision of disabled toilets and replacement emergency and access staircase. The Management Committee is currently fund raising for these works as this will be the next new project to start. (Estimated cost £190,000). CFA Project ID: 983. May 2015: £41,483.14 spend approved for new toilets. Nov 2015: 15 Sept 2015 payment of £35,000 made to Chidham and Hambrook Parish Council towards the toilet refurbishment at Chidham and Hambrook Village Hall. On 30 Sept 2015 an additional £6483.14 was paid towards the toilet refurbishment. Feb 2016: Hall refurbishment works progressing. May 2016: Refurbishment works have progressed to the next phase to install a lift, disabled toilet and new storage area. July 2016: Have requested £84k which was approved at June cabinet and works commenced on 27 June. Waiting for invoices. Oct 2016: £42k paid to Chidham & Hambrook PC. Balance of £48k still earmarked for hall. Nov 2016, second payment of £42,000 paid to Parish Council. Leaving balance of £6,016.06 which has been are ear marked for the next phase of the refurbishment, possibly the stage. May 2017 Chidham and Hambrook VH have submitted a project with quotes for further improvements to the Village Hall. Shona Turner also in discussion with Parish Council regarding this project and spend.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
<b>CCN/06/04244/FUL</b>	<b>Site D St Richards Hospital</b>	<b>East Field</b>	22-Dec-06	£75,000.00	£0.00	£29,999.91	£29,999.91	£45,000.09	15-Aug-17

Proposed Development: Site 'D' St Richards Hospital. Erection of 100 no. residential dwellings, private and affordable, and all associated infrastructure.

Spending officer: David Hyland. Projects identified: Contributions will be required to enhance facilities in this area of Chichester, specifically for Graylingwell and Roussillon Park. Nov 2015: Estates Department has completed tender exercise for Changing facility at Northgate Toilets. Awaiting confirmation of balance of funding before seeking delegated authority to release funds (£20k had previously been approved in principle subject to detailed costings). Dec 2015: £23,924 spent on adult changing facility. Feb 2016: Swanfield Community Centre may need some funding to convert to a youth centre. May 2016: The spending officer is working with the Chichester Community Development Trust (CCDT) on this. They are currently consulting their community regarding their vision for future community use of Graylingwell Chapel. The remainder of this money is now ear-marked for this project. July 2016: The plan is still to use this money towards the Graylingwell Chapel. CCDT are consulting on the plans. Oct 2016: CCDT's public consultation is ongoing. No further update at this stage. . Feb 2017 Swanfield Community Centre may still need some funding to convert to a youth centre plus the future use of Graylingwell Chapel project is still on-going. May 2017: £30,000 allocated to the provision of dedicated Youth facilities at the Swanfield Community Centre. Project managed by A2Dominion, works have commenced and money will be released on evidence of spend. Balance has been allocated to the Community Hub at the Graylingwell Water Tower, granted planning permission on 15 May and a payment of £20006 is being made.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCS/10/02034/FUL	The Heritage	Winden Avenue	28-Feb-13	£58,509.58	£2,925.48	£55,584.10	£55,584.10	£0.00	28-Feb-19 *

Proposed Development: Proposed development of 92 no. dwellings comprising 36 no. open market dwellings (14 no. 1 bed apartments and 15 no. 2 bed apartments and 7 no. houses) and 56 no. supported housing apartments (42 no. 1 bed apartments and 14 no. 2 bed apartments) with associated communal spaces, new landscaped public courtyard and communal garden.

Spending officer: David Hyland. Projects identified: In discussion with various Village Halls in proximity to the site. Redevelopment of New Park Centre is a possibility. Money received Feb 2014. Feb 2016: David Hyland attended New Park AGM in January and they indicated that they were working towards further redevelopment of the New Park Centre and this could be used for this. May 2016: Further to AGM, New Park Centre are proceeding with stage 2 of their redevelopment. Currently waiting for further information. Money is now earmarked for this project. July 2016: This may now be allocated to the Guides. Oct 2016: Shona Turner continues to be in contact with community buildings close to the development to identify possible projects. Spending officer: Feb 2017 Shona Turner continues to contact community buildings close to the development regarding their projects.

May 2017 New Park have yet to devise any firm plans for enhancements. The Regnum Guide Hall has recently had some structural damage which is being repaired, but Shona will be contacting the Guides to determine other improvements.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCS/09/02417/FUL	34 and 36 Hay Road, Chichester	Hay Road	21-Sep-09	£68,247.08	£3,411.91	£64,834.73	£0.00	£0.00	15-Jan-18 *

Proposed Development: 34 and 36 Hay Road, Chichester. Demolition of nos. 34 and 36 Hay Road and construction of 62 houses and apartments (37 open market and 25 affordable) together with associated access, parking and landscaping.

Spending officer: David Hyland. Projects identified: In discussion with local Resident's Association regarding a community centre. Feb 2016: the local aspirations for a community centre have now been exhausted and currently proposals are now for sports provision only. Shona Turner will now approach the nearest community buildings eg 5th Scout Hut with regards to using the contribution. May 2016: Shona Turner has emailed the 5th Scout Hut asking if there any projects or improvements to the Scout Hut which they would like. Response awaited. July 2016: In further discussion with Scout Hut re possible projects. Oct 2016: Shona Turner continues to be in contact with community buildings close to the development to identify possible projects. Feb 2017 Shona Turner continues to contact community buildings close to the development regarding their projects.

May 2017 Scouts and Guides have been given deadlines to come forward with suitable projects otherwise the funding will be offered to other groups.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
D/11/01198/FUL	Selsey Tram - land at St George's Drive	St George's Drive	15-Aug-11	£35,779.37	£1,788.97	£33,990.40	£33,990.40	£0.00	21-Aug-18 *

Proposed Development: Selsey Tram, Donnington - Demolition of existing public house and erection of 22 no. residential units and convenience store (Class A1 use).

Spending officer: David Hyland. Projects identified: All funds allocated to ongoing Donnington Parish Hall extension project, together with 12/04410/FUL Southfields Close and 07/04732/FUL Stockbridge Garage. Mar 2015: Community Facilities has requested payment of £398 to Donnington Parish Hall, towards tree removal forming part of the ground works for the major improvement/extension to the Parish Hall. The remainder, £1,392 is likely to contribute towards car park improvements. Community Facilities are awaiting for the quotes from suppliers for the works for these improvements. Nov 2015: Planning application in progress for works to Parish Hall (D/15/01274/FUL). Feb 2016: Planning application for works to Parish Hall refused. Mar 2016: Planning application resubmitted. Decision pending. May 2016: Planning application approved 29 Mar 2016 (valid for 3 years). Refurbishment to proceed. July 2016: Money is still ear marked for village hall extension. Waiting for next update from Parish Council. Shona Turner will visit site in next few months. Oct 2016: Shona Turner visited site on 8 August. Village Hall extension project is proceeding. It is hoped work will start in Jan 2017. Feb 2017 Waiting to hear from Village Hall, Shona Turner to contact in the next few weeks May 2017 There have been some changes with the Hall Management Committee and contact is now directly with the Parochial Church Council. We understand that tenders have been received for the proposed extension but no subsequent contact regarding costs.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
WH/04/03947/OUT	Goodwood Estate Gravel Pit Site	Westhampnett	17-Mar-05	£98,712.00	£0.00	£98,712.00	£98,712.00	£0.00	20-Nov-18
<p>Proposed Development: Goodwood Estate Gravel Pit Site, Westhampnett. Outline permission for the construction of a minimum of 30 dwellings per HA (net) and full permission for formation of a surface water drainage facility. Assoc apps:            WH/05/00305/FUL - surface land water drainage facility            WH/07/02735/REM - section 98 agreement Bellway / Southern Water            WH/07/02738/REM - reserve matters approval for 114 residential dwellings in response to planning application WH/04/03947/OUT            The section 106 Agreement is on the outline application (this one)</p> <p>Spending officer: David Hyland. Projects identified: The Communities payment is being held for Westhampnett's ongoing project to build a village hall - this is the same for all other Westhampnett planning applications. Feb 2016: the Communities Team have recently commented positively on the applicants "scheme" of on-site provision re the Maudlin site and if approved would request the release of monies. May 2016: Maudlin site (WH/12/02360/OUT) now at DOC stage so it is looking more likely that the village hall will be built. Contributions will not be released until the village hall has been built. July 2016: No change. Oct 2016: No change. Feb 2017 – no change May 2017 Developer of Maudlin Nursery site chased by Planning in regard to lack of progress regarding new build Hall. Advised that they are communicating with Parish Council regarding a way forward.</p>									

## Public Art

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
D/11/01198/FUL	Selsey Tram - land at St George's Drive	St George's Drive	15-Aug-11	£6,089.29	£304.46	£5,784.83	£0.00	£0.00	03-Apr-18 *

Proposed Development: Selsey Tram, Donnington - Demolition of existing public house and erection of 22 no. residential units and convenience store (Class A1 use).

Spending officer: Lone Le Vay. Projects identified: The possibility of this contribution with other S106 receipts, such as from Southfields Close to commission a reasonable sized art installation. If nothing is forthcoming it is proposed to involve the new residents of the development in the commissioning of a small piece of art for location within that development. May 2016: Spending officer has met with Donnington Parish Council and it is hoped to set up a commissioning group for both Selsey Tram and Southfields Close (D/12/04410/FUL). Ideas emerging are around signposting - canal path and playing field. Southfields Close units are now being occupied so spending officer will seek involvement of new residents. Proposal is to combine with the Southfields Close contribution to facilitate a more meaningful installation. Aug 2016: No update. Oct 2016: Spending officer has previously met with Parish Council but no one has come forward to participate in a commissioning group. Proposal is to draft an outline brief and circulate to the parish council and possibly leaflet new residents of both developments to seek volunteers to become involved. The brief will encapsulate initial ideas around signposting - canal path and playing field.

11 May 2017: David Hyland and Shona Turner have meeting with Parish Council next week and will be able to discuss this further.

## CCTV

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
PW/06/05235/FUL	Exchange House	Station Road	22-Jan-07	£6,694.49	£0.00	£1,426.49	£1,426.49	£5,268.00	08-Oct-17

Proposed Development: Use of property without complying with condition no.2 (provision of car parking spaces) of permission PW/00/02798/FUL.

Spending officer: Tania Murphy – CCTV/Car Parks. Projects identified: The agreement states that the allocation is to be used towards measures in the Petworth Parking Strategy at the discretion of the Council. £5000.00 received following enforcement action. Interest on the payment received 8 Oct 2012 - £1694.49. Feb 2016: The authority currently holds accreditation under the British Parking Association Safer Parking Award for the city car parks and would like to extend this to cover all rural car parks. A recent initial assessment of the car parks in Petworth has provided some indication of the works required to improve the visitor experience. These works include lining and signing improvements and will be undertaken before June 2016 using this allocated sum. May 2016: No change. Improvements to be undertaken before June 2016. Aug 2016: Lining works have been undertaken in Pound Street, and Sylvia Beaufoy car parks and further works are being undertaken to improve both car parks in line with the recommendations from the British Parking Association Park Mark assessment. Once the works are completed there will be no remaining budget. Oct 2016: The following works in Petworth car parks have been carried out: relining, works to benches and works to bollards. The works have come to £5,993, so there is a remaining balance of £701. There is a plan to undertake some further works in the car park so balance will be spent by the deadline.



# Chi Harbour

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CH/09/04314/OUT	Marshall's Site, Hambrook	Broad Road	17-Sep-10	£56,704.93	£2,835.24	£39,062.64	£39,062.64	£14,807.04	16-Jan-18 *

Proposed Development: Marshalls Site, Harnbrook (Lion Park, Broad Oak): Redevelopment of former concrete products factory to a total of 86 dwellings (12 no. 1 bed flats, 18 no. 2 bed dwellings, 49 no. 3 bed dwellings and 7 no. 4 bed dwellings) and 2500sqm of B1 business employment use.

Spending officer: Tom Day. Projects identified: Graylingwell and Roussillon Mitigation Project. May 2017: Since September 2014 the Graylingwell mitigation project has expanded to cover the Fishbourne / Nutbourne area, funded by three s106 agreements. The first two of these are now fully spent and this part of the work is now funded by the Marshalls site s106. Expenditure of £12,400 was allocated for 2016-17. Expenditure from this particular s106 agreement will be increased in 2017-2018 to £41,000 (and correspondingly reduced from the Roussillon s106) to ensure that it is fully spent by the expiry date.

Expiry Date prior to 24/05/2017

## Leisure

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
<b>BX/10/05085/FUL</b>	<b>Land at Windmill Park</b>	<b>Halnaker</b>	23-May-11	£28,537.00	£1,426.85	£27,110.15	£27,110.15	£0.00	04-Aug-16 *

Proposed Development: Erection of 31 no. residential dwellings with associated access, car parking, landscaping and highway works.

Spending officer: Sarah Peyman. Projects identified: Improvements to Boxgrove Parish Sports Pavilion. Nov 2014: A response from Boxgrove Parish Council is still awaited regarding prioritisation of their proposals and provision of 3 quotations for the works in order to obtain authorisation for the spend. Feb 2015: Boxgrove Parish Council state that they are looking to make improvements to their sports pavilion. May 2015: Spending officer emailed Parish Council on 19 May 2015. No response. Aug 2015: Update received from Parish Council at end of June stating that they still want to use the funds for the improvements to the sports pavilion but they are still currently at architect stage. Feb 2016: Boxgrove Parish Council is aware money has to be spent prior to Aug 2016 and will revert. Mar 2016: Shona Turner has spoken to Clerk and the Sports Pavilion is at now at the planning permission stage. April 2016: Spending officer spoke again with the Parish Council. Plans for the sports pavilion have been finalised and the quotes for the works are due back at the end of the month. May 2016: Clerk of Boxgrove meeting with Pavilion Committee with a view to putting together the application for funds from CDC. Spending officer chased Parish Clerk on 13 May 2016 and again on 25 May 2016. The Clerk is currently on leave until early June 2016. June 2016: Paul Over has approved the spend on enhancements to the sports pavilion. Next step is for spending officer to contact relevant Ward Members. Aug 2016: Spending officer has agreed funding subject to partnership funding being confirmed. Oct 2016: Spending officer chased Parish Council for an update. Works have not yet started. The Parish Council have responded to say that they have agreed to issue a 25 year lease to the sports pavilion which will enable partnership funding to be applied for and enable the project to be delivered. Feb 2017: Planning permission has been awarded for the scheme and I am now waiting for a timescale for the project delivery from the parish council. May 2017 Parish advise they have applied for grants to Sports England, WSCC and inert (a quarry company in Boxgrove who have a community funding scheme). Delivery will depend upon outcome of these applications.

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
WH/04/01070/FUL	Land West Of Devils Rush (former Apollo Garage site)	Stane Street	12-Jan-05	£20,000.00	£0.00	£13,330.00	£13,330.00	£6,670.00	15-Mar-17

Proposed Development: Residential development of 7 no. houses and 12 no. flats.

Spending officer: Sarah Peyman. Projects identified: Provision and maintenance of a bus shelter in Westhampnett. The Leisure payment £6,670 was for the provision of the bus shelter and the remaining balance is for maintenance. June 2015: Still no requirement to date for any maintenance. Aug 2015: As before, no further spend to date on maintenance. Oct 2015: no change. Feb 2016: No further spend to date on maintenance. May 2016: No further spend to date as no maintenance required. Aug 2016: No further spend. Spending officer having discussions with Steve Hansford and legal to consider the maintenance requirements and spend of this money. Sept 2016: Legal has confirmed that money can be transferred to Parish for ongoing maintenance but it would need to be spent on this bus shelter only and before the expiry date of March 17. Oct 2016: A survey is being completed on the shelter and then any resulting works will be completed prior to the expiry date. It is highly unlikely that all of the remaining money will be spent prior to the deadline so it will be returned to the developer. The spending officer will liaise with the Parish Council about the long term maintenance of the bus shelter but the Council will not be able to provide the funding for this. Feb 2017: The parish are currently identifying the sum of money that has been spent on the maintenance of the shelter up to the 15 March 2017 and then this can be transferred to the parish. The remaining sum will then be communicated to the developer to request if they are willing for us to retain the funds for future maintenance. If not, the remaining sum will be returned. May 2017 A letter was sent to the developer asking if they were happy for the remaining funds to be used for future maintenance and upkeep or whether they wanted the sum returned. No response has been received so the letter is being resent by recorded delivery.

## Public Art

Parish/ Planning Ref	Name/No	Street	S106 Date	Received £	5% Fee £	Remaining £	Allocated £	Spent £	Expires
CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club	East Street	03-Mar-06	£25,000.00	£0.00	£130.00	£0.00	£24,870.00	07-Jun-15
<p>Proposed Development: Comprehensive mixed-use redevelopment, comprising of retail and residential accommodation, together with associated car parking landscape and highway works (after demolition of existing factory and former social club building).</p> <p>Phase N1: The social club site05/00430*</p> <p>Phase N2: Retail and residential block</p> <p>Phase N3: Listed buildings</p> <p>Phase N4: Inland residential block</p> <p>Phase N5: Residential block facing East Walls</p> <p>Spending officer: Lone Le Vay. Spent on Public Art Installation at the Roman Quarter only £305 remaining. May 2016: Small amount of money left over from commission which was completed a few years ago. No longer a need to monitor. May 2017: This sum is to be returned to the developer.</p>									